





2019 ANNUAL REPORT to the Community









Our MISSION:

To inspire and enable young people, especially those who need us most, to realize their full potential as productive, responsible, caring citizens.



SUCCESS Equation



\$5 ALL-INCLUSIVE annual membership fee



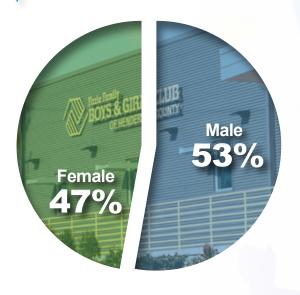
Total members: 1,274
Other Youth Served: 287
Total youth served: 1,561

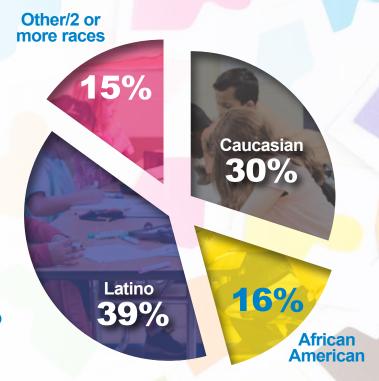
Average daily attendance:

School year: 366 Summer: 381



Member DEMOGRAPHICS







Elementary: 47% Middle: 30%

High: **23%**

Club Family Annual Household Income:



21,001 - 28K: **17%** 28,001 - 36K: **13%** 36,001+: **17%**



66% of parents report that their child would be alone and unsupervised without the Club.



88% of parents report the Club's afterschool and summer programs help them keep their jobs.





GREAT FUTURES Award

Honoring those who have exemplified what it takes to help those who need us most;

Steve & Jan Jarrell, and David & Terri Luck.

Both the Jarrells and the Lucks led the way, laying the foundation to make our new expansion and campus growth possible.

Our building is a gorgeous testament to the faith that our community has placed in us to help Club members grow and prosper. Your partnership supports programs that get results.

Please consider a gift to the Annual Campaign and help us reach our

2020 GOAL: \$500,000





WHO We Are

Club Alumni Employed

575

Community Adult Volunteers donated

5,411

hours in 2019

Board of Directors:

Chairman: Thomas J. Fazio
President: Nicola Barksdale, Erica Allison*
Vice President: Adam Shealy,
Nicola Barksdale*
Treasurer: Brett Shaffer
Secretary: Ernest Humphries, Rich Reimels*

Dave Adams, Erica Allison, Laurie Bakke, Nicola Barksdale, Laura Belanger, Paige Boyd*, Blair Craven, Dianeice Eldridge, Susan Fazio, Stephen Gwaltney, William O. Humleker, Ernest Humphries, Randy Hunter, Jan Jarrell, Johnny Johnston, Tamara Lee*, John Mellott*, Lutrelle O'Cain*, Rich Riemels, Brett Shaffer, Adam Shealy, Chris Smith*, Lavinia Zimmermann

to staff the Boys & Girls Club?

Summertime Adult Staff: **36**

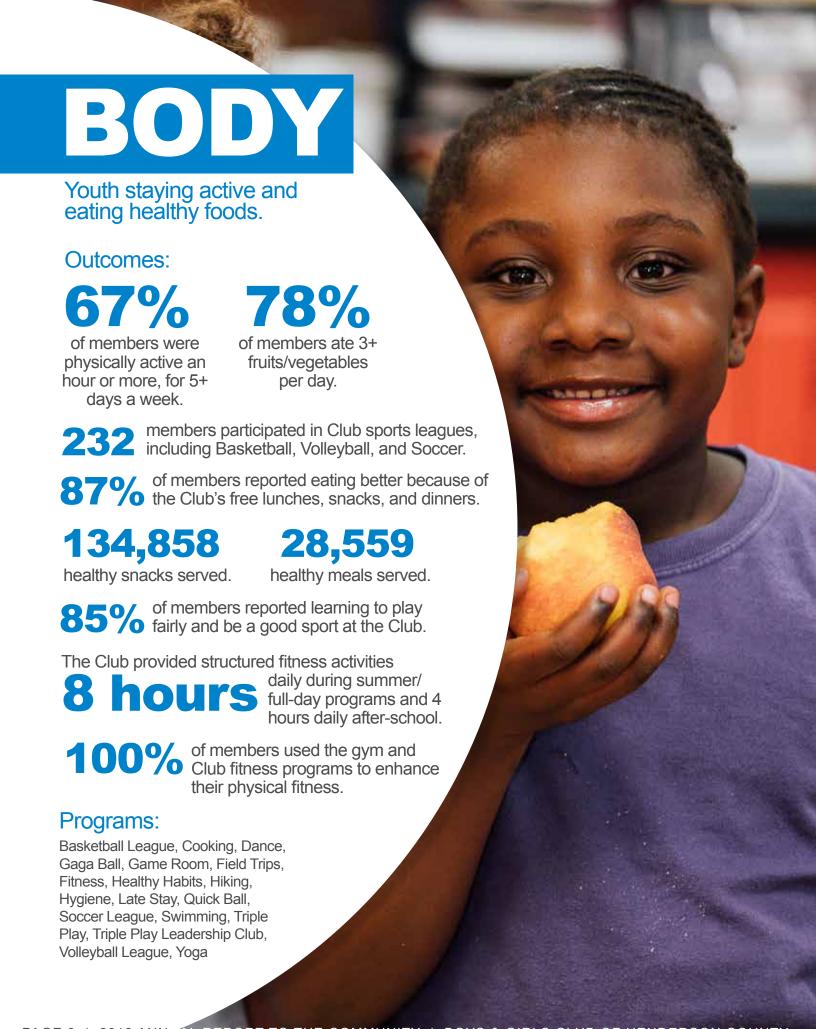
School Year Adult Staff: 25

Executive Director:

JC Schwab* | Julia Hockenberry

*Service in 2019.





SOUL

Youth choosing positive personal actions.

of members participated in a community service project:

828 youth, producing **5,820** volunteer hours.

of members reported the Club helped them make positive friends.

91% of members successfully passed post-tests demonstrating knowledge for resisting risky behaviors.

91% of members reported the Club helped them stay out of trouble.

88%

of members felt they could stand up for what they thought was right, even if their friends disagreed.

97% of parents believed the Club promoted good behavior and citizenship.

Programs:

Be A STAR, Conflict Resolution, Counseling,
Date SMART, Family Night, Girl Talk, Guy Talk, Junior
Welfare Girls Night, Keystone Club, Kids in Control, K-Kids,
Leadership, Mindfulness, Passport To Manhood, SMART
Girls, SMART Leaders, SMART Moves, Street SMART –
Gang Prevention, Team Building, Torch Club, Volunteering,
Youth of the Month, Youth of the Year







Youth of the YEAR

Alex Acosta joined the Club in third grade. From self-confidence to academics, all parts of Acosta's life were dramatically improved by the Club. "Nothing grows a person more than surrounding yourself around true friends who actually care about you," Acosta said. "I grew to be a confident kid and turned all my flaws into strengths."

Acosta says he has big dreams, which include attending either UNC-Chapel Hill or an Ivy League university to become a pediatrician. "And I know I can do that with the Club behind me," Acosta states. "I am a product of the Club, and without the Club I wouldn't be the person I am today. That's why I am so thankful for the Boys and Girls Club."

Youth of the Year is the highest honor a Boys and Girls Club member can receive. The title recognizes a member's leadership, character and service, academic excellence, and healthy lifestyle. As the Boys & Girls Club Corporate Champion, Hunter Subaru provided \$1,000 in college aid to Alex for his collegiate pursuits.

The FINISH Line

Productive, Responsible, Caring Citizens

Postsecondary Education

Number of BGC College Aid Awards Given in 2019......19

2019 Teen Workforce

22 teen members earned employment at the Club.



PARTNERS

Advent Health

Health screenings and measurement for members.

Backpack Program

Weekend food supplies for youth.

Bank of America

Financial literacy for teens.

Biltmore Baptist

Christmas food boxes and DJ services for summer fun day.

Blue Ridge Health

Mental health aid and counseling.

Blue Ridge Humane Society

Education about pets and why community animal shelters are important.

Blue Ridge Orthodontics

Orthodontics for members.

Carolina Mountain Land Conservancy

Environmental education programs.

Dignity PERIOD

Free feminine hygiene products.

Elk's Lodge

Christmas food boxes.

Feed the Kids Coalition

Free, nutritious meals for Club members.

First United

Methodist Church

Annual holiday gifting party.

Flavor First Growers and Packers

Free produce for Club families.

Friends of the Library

Donated books.

Grace Lutheran

Volunteers and gifting party.

Henderson County Public Schools

Migrant education program, free summer lunch program, transportation, school materials, professional development, and records.

Hendersonville Music Center

Drum, brass, guitar, and voice instruction for members.

Hope RX

Family education around substance abuse prevention.

Interfaith Assistance Ministry

Basic needs support and resources for Club families.

Junior Welfare League

Leadership, social and community service activities for teen girls.

Keiki Dancers

Weekly dance instruction with performance opportunities.

Kiwanis Club of Henderson County

K-Kids leadership and service program.

M.A.H.E.C.

Education on opioid addiction and assistance.

Old Navy

Retail job shadowing.

Safelight

Mental Health Counseling, healthy relationship programs for teens.

STAND T.A.L.L.

Law Enforcement officers providing on campus safety, mentoring and program support.

The Mediation Center

Conflict resolution skills for Club members.

United Community Bank

Financial literacy for teens.

United Way

Day of Service Volunteers.

YMCA



COMMUNITY EVENT & FUNDRAISING HOSTS

Applebee's
Flat Rock Pizza
Hendersonville Chorale
Hendersonville Country Club
Hendersonville Symphony
Orchestra

Mountain Juicery
Mountain Lodge and
Conference Center
Raymond's Garden Center
Silver Fox Gallery & Interiors
Southern Appalachian Brewery

CAMPS

4-H Ag Camp
Camp Bob at Kanuga Conference
Camp Kanuga
Camp Rockmont
Camplify
Crossfire Basketball Camp
UNC Camp I.D. Tech
UNC Minority Men in Medicine

GRANT MAKERS

Altria Group, Inc.

Bank of America Charitable Foundation

Best Buy Foundation

Boys & Girls Clubs of America: Office of Juvenile Prevention

Child Nutrition Program, Inc.

City of Hendersonville

Community Foundation of Henderson County

Vina L. & Richard C. Sauer Fund*

Community Foundation of Western North Carolina – Women for Women

First United Methodist Church

Henderson County

Henderson County Juvenile Crime

Prevention Council

Henderson County Public School Migrant Education Program

James E. & Constance L. Bell Foundation

NC Alliance of Boys & Girls Clubs

Sisters of Mercy of North Carolina Foundation

St. James Charities Foundation

United Way of Henderson County

Walmart Stores, Inc.

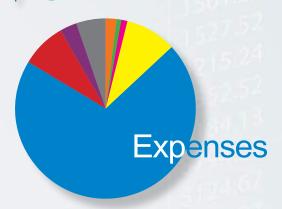
Walnut Cove Members Association

WNC Bridge Foundation



*A Component fund of Community Foundation of Henderson County

FINANCIAL STATEMENT



EXPENSES TOTAL	TOTAL DOLLARS	TOTAL PERCENTAGE
Contracted Services	\$33,692	2.3%
Dues & Fees	\$21,927	1.5%
Equipment	\$13,563	0.9%
Occupancy	\$136,158	9.2%
Personnel	\$1,044,670	70.4%
Supplies	\$110,969	7.5%
Transportation	\$47,626	3.2%
Operating Reserves	\$74,580	5.0%
Grand Total	\$1,483,185	100.0%



REVENUE TOTAL	TOTAL DOLLARS	TOTAL PERCENTAGE
Foundation Grants	\$149,730	10.1%
Contributions	\$526,375	35.5%
Special Events	\$239,380	16.1%
 Government Grants 	\$257,789	17.4%
Interest/Other	\$15,285	1.0%
Endowment	\$112,500	7.6%
United Way	\$125,989	8.5%
Bequests	\$46,663	3.1%
Membership	\$9,474	0.6%
Grand Total	\$1,483,185	100.0%

Disclosure statement: The Boys & Girls Club of Henderson County was incorporated as a 501(c)3 nonprofit organization in 1993. Audited by Carland & Andersen, Inc., C.P.A. (2018 Audit: No material findings)

EVENTS







CELEBRATION DINNER



Boyd Chevrolet Cadillac Buick, Inc. **Budy Finch**

Carolina Village

Champagne Event Services

Charlotte & James Walsh

Chris & Bob Smith

Dixon Hughes Goodman Wealth

Advisors

Economy Drugs

First Citizens Bank & Trust

Flowers By Larry

Formation – PR + Brand

Herb & Charlene Miller

Hunter Subaru

James & Linda Bolonda

Jan & Steve Jarrell

Jim & Bonni Spry

Joseph Laughter Clothier & Scott

Keels Designs

Kimberly-Clark Corporation

Lavinia Zimmermann

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Silver Fox Gallery & Interiors Sky Top Orchard, LLC

Times News

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Warren & Karen Zwecker

Wessel Investment Counsel



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Mr. & Mrs. Richard King, III

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Mr. Gary Weiss

Mr. James Winstead

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Mrs. Lavinia Zimmermann

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Every attempt has been made to assure the accuracy of these lists.

We apologize for any misprints or omissions and thank you for your support.

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\$9,999-\$5,000

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